

## Appendix E - Council non-Adult Social Care Investments

<b>Directorate</b>	<b>Service</b>	<b>Investment</b>	<b>Amount / £k</b>
Children and Young People	Children's	Children's residential care placements	250
	Education	Speech therapy and OT for statemented children	70
	Education	Disabled children residential care demography	50
<b>Children &amp; Young People total</b>			<b>370</b>
Community Services	Cultural	Reduced income at Shaw House from bookings due to public sector austerity measures	30
	Housing & Performance	Mortgage income on DIYSO properties	18
<b>Community Service total (excluding ASC)</b>			<b>48</b>
Environment	Property & Public Protection	Running costs of West Street House	108
	Property & Public Protection	Running costs of West Point House	48
	Highways & Transport	Car parks income shortfall	220
	Highways & Transport	Energy for street lighting	50
<b>Environment total</b>			<b>426</b>

Chief Executive	Legal	Land charges ruling resulting in loss of income	44
	Legal	Coroners Court	13
	Legal	Joint Arrangement cost of Coroners Service	10
	Benefits & Exchequer	Cost of making Council payment card industry compliant	30
	Finance	FMSiS - less income from schools	16
	Finance	Increased audit fee due to auditors VfM conclusion following abolition of CAA	10
<b>Chief Executive total</b>			<b>123</b>
<b>Council total (excluding ASC)</b>			<b>967</b>

## **Investment due to reductions in central government specific funding**

<b>Directorate</b>	<b>Service</b>	<b>Item</b>	<b>Amount / £k</b>
Children & Young People	Youth & commissioning	IT license previously funded by a specific grant	73
Environment	Planning & Countryside	Funding in the planning service due to removal of the Planning and Delivery Grant	393
Environment	Property & Public Protection	Funding the purchase of allowances for the Carbon Reduction Commitment scheme	204
<b>Total</b>			<b>670</b>